

S.No.	Organisation/Department	Title of the charges in respect of service/activity being provided	Purpose of the service whether social benedit, economic service general	Service for which user charge is levied	Total number (quantum) of service/activity provided for each eategory of service activity	Rate of user charge and unit of collection
1	2	3	4	5	6	7
1	Directorate of Film Festivals, Ministry of Information & Broadcasting	Hire Charges of Siri Fort Auditorium	Cultural Show (Non-Commercial/Commercial), Cinema Show (Premier/Ordinary) Fashion, School College Functions, AGMs both Commercial & Non Commercial	Hire Charges	7 Per Auditorium & for 4 Auditorium Total 28	Hire Charges rates for Auditorium 1,2,3,4,enclosed

Date of fixation of the rate of the current user charge	Fixation done under which Statute/ Rule/ Aet/ SOrder/ OM	Total revenue user charges for the previous financial Years including antieipated user charges for the current financial Year			Competent authority to refix the user charge	Period opf refixation of user charge, if any specified in order etc. given in colums	Total No. of Employees of deptt/ organisation	No. of employees associated with delivery of particular service
		10	11	12				
8	9	10	11	12	13	14	15	16
		2014-15	2015-16	2016-17				
03/03/2016	ID Note No. 308/4/2012-F(F) dated 03.03.2016	3.94 crore	4.44 crore	5.30 crore	Ministry of I&B	After every 2 years	Grp A- 5, GrpB-6, GrpC-14	3

Cost of delivering that particular service (if available) for the immediately preceding financial year				Cost per unit of service	% of cost recovery	Extent of recovery which the deptt/organisation intends to recover (%)	Reasons for partial recovery (specified in column no.23)	
17		18	19	20	21	22	23	24
Revenue Expenditure				Total Cost				
Expenditure relating to Employee Benefits (Salary, Pension, Gratuity etc.)	Other expenditure relating to Operation & Maintenance (Office Expenses, Administrative Expenses, Interest and Other expenses)	Capital Expenditure (Total Fixed Assets)	Amortized Capital Expenditure					
Complex maintained by CCW, AIR, M/o I&B				5.47 crore				

Whether the cost of collection is higher than revenue earned (Y/N)	Whether the transaction cost for the user is higher than the rate of user charges i.e. Whether the rate of user charges is less than the cost of DD/RTGS etc. (Y/N)	Any other information which the deptt./organisation considers to be relevant for determination of user charges
25	26	27
Y	N	